

<b>Scrutiny Panel</b>  17 <sup>th</sup> July 2017  <b>Quarterly Finance Update - Capital Risk, SEND Budget and Temporary Accommodation</b>	Item No  <b>6</b>
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### Outline

- A report on the LBH Special Educational Needs Disability budget / overspend. The report covers the budget, cost pressures and overspend, future of SEND services and proposed resolutions to address cost pressures.

The Children and Young People Scrutiny Commission (CYP) received a verbal update about SEND at their meeting on 14<sup>th</sup> June 2017 but this did not include detailed information about the budget. To avoid duplication CYPS has agreed the Scrutiny Panel will look at the budget in detail under the finance update. CYPS will keep under review the SEND service restructure, savings and service provision.

- A report on LBH budget pressure area of temporary accommodation. The report covers current cost, mitigation and savings, future pressures and financial projections.
- Reports on LBH capital risk providing information on the council's house building programme and the council's approach to land / asset management.

### Action

The Panel is requested to note the reports and ask questions.