

# Overview & Scrutiny

## Governance and Resources Scrutiny Commission

### Rolling Work Programme June 2016 – April 2017

All meetings take place at 7.00 pm in Hackney Town Hall unless stated otherwise on the agenda. This rolling work programme report is updated and published on the agenda for each meeting of the Commission.

| Dates   | Proposed Item  | Directorate and officer contact | Comment and Action  |
|---|--|---------------------------------|---|
| <b>Wed 15<sup>th</sup> June 2016</b><br><br>Papers deadline: Mon 3 <sup>rd</sup> June | Election of Chair and Vice Chair                                     | Chief Executive's               | First meeting of newly elected Commission.  |
|   | Devolution Review Evidence session                                   | Chief Executive's               | Evidence session – information session looking at the emerging devolution landscape for London and local government. Input from: <ul style="list-style-type: none"> <li>LSE (Prof Tony Travers).</li> </ul> |
|   | Budget Scrutiny Task Group – commercialisation and Income Generation | Finance and Corporate Resources | Agree work focus for TOR.   |
|   | Work Programme Discussion  | Chief Executive's               | To agree a review topic and topics for one-off items for the year.  |
| <b>Wed 13 July 2016</b><br>Papers deadline: Fri 1 <sup>st</sup> July                  | Budget Scrutiny Task Group – Commercialisation and Income Generation | Finance and Corporate Resources | Presentation of proposals.<br><br><b>meeting cancelled</b>  |

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|---|---|--|--|
| <b>Mon 5 Sept 2016</b><br>Papers deadline: Tues 23 <sup>rd</sup> Aug  | Devolution – the prospects for Hackney Review                   | Various attendees:<br>London Councils              | Education, Employment and Skills - evidence session looking at the proposed devolution for London in this area and the impact on local government. |
| <b>Wed 19 Oct 2016</b><br>Papers deadline: Friday 7 <sup>th</sup> Oct | Devolution – the prospects for Hackney Review                   | Chief Executive's<br>(Tracey Anderson)             | Discussion about draft recommendations for the devolution review.  |
|   | Budget and Finance update                                       | Finance & Resources<br>(Ian Williams)              | Budget and Finance update on local government settlement and Council Budget for 2016/17.   |
|   | Delivering Public Services – Whole Place, Whole System Approach | Chief Executive's Directorate<br>(Tracey Anderson) | Review of executive response to review report and how to monitor progress of work.   |
|   | Review of Governance and Resources Scrutiny Commission          | Chief Executive's Directorate<br>(Tracey Anderson) | Discussion about previous work of the Commission.  |
| <b>Mon 14 Nov 2016</b>  | Complaints and Enquiries Annual Report                          | Chief Executive's<br>(Bruce Devile)                | Annual report of the Council's Complaints and Enquires for 2015/16.  |

| <b>Dates</b>   | <b>Proposed Item</b>                                      | <b>Directorate and officer contact</b>              | <b>Comment and Action</b>   |
|--|---|---|---|
| Papers deadline: Wed 2 <sup>nd</sup> Nov                                 | Update on Council Restructure                             | Chief Executive's Directorate<br>(Tim Shields)      | Update on the Council's restructure.  |
|  | Devolution – the prospects for Hackney Review             | Chief Executive's Directorate<br>(Tim Shields)      | Update on the Council's approach to devolution discussions.   |
| <b>Wed 14 Dec 2016</b><br><br>Papers deadline: Thurs 1 Dec               | Temporary Accommodation and Discretionary Housing Payment | Finance & Resources<br>(Ian Williams and Kay Brown) | Joint meeting with CYPS to look at the Council's work on temporary accommodation to manage the impact of welfare reform and pressure on council budget.<br>Review of the Discretionary Housing Payment. |
|  | Budget and Finance update                                 | Finance & Resources<br>(Ian Williams)               | Update on the Autumn Statement 2016.  |
| <b>Thurs 19 Jan 2017</b><br><br>Papers deadline: Mon 9 <sup>th</sup> Jan | Performance review  | Chief Executive's Directorate                       | Scrutiny identifying and establishing the role of scrutiny for performance review.  |
|  | London Borough of Hackney 2016 Elections                  | Chief Executive's Directorate<br>Tim Shields        | Report Back on the Elections in May and June 2016 and voter's registration / postal votes.  |

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|--|---|--------------------------------------|---|
|  | Commercialisation and Income Generation                                 | Finance and Corporate Resources      | Presentation of proposals in relation to income generation (fees and charges etc.) and their estimated income.  |
| <b>Mon 20 Feb 2017</b><br><br>Papers deadline: Wed 8 Feb     | Council Budget 2017/18  | Finance & Resources (Ian Williams)   | Presentation on draft Council budget scheduled for agreement at Full Council  |
|  | Cabinet Question Time with Cllr Taylor (Cabinet Member for Finance) TBC | Cllr Taylor – Cabinet Member Finance | Cabinet Question Time with Cllr Taylor. Portfolio lead responsibility for revenues and benefits, audit, procurement, pensions, and customer services. |
| <b>Tues 14 Mar 2017</b><br><br>Papers deadline: Thurs 2 Mar  | Update EU Brexit  | Finance & Resources (Ian Williams)   | Update on the implication of Brexit to councils. Looking at local: economy, labour market and Hackney Council's plans.                                |
|  |   |                                      |   |
| <b>Thurs 13 Apr 2017</b><br><br>Papers deadline: Mon 3 April | Work programme discussion for 2017/18                                   | Chief Executive's Directorate        | Discussion on topics for work programme for 2017/18.  |
|  | Performance review  | Chief Executive's Directorate        | Scrutiny identifying and establishing the role of scrutiny for performance review.  |

| Dates | Proposed Item      | Directorate and officer contact       | Comment and Action        |
|-------|--------------------|---------------------------------------|---------------------------|
|       | Budget and Finance | Finance & Resources<br>(Ian Williams) | Budget and Finance Update |
|       |                    |                                       |                           |

To Note:

1. **Scheduling in Finance Updates** and request for briefing paper for Member giving a simple guide to the Council's finances.