## Costs for Overview and Scrutiny Function 2014/15 & 2015/16 (Feb 2016)

| Costs                       | 2014/15     | 2015/16 (as at Feb |
|-----------------------------|-------------|--------------------|
|                             |             | 2016)              |
| Staff – salary, recruitment | £227,799.00 | £255,961.00        |
| Members special             | £112,228.85 | £118,408.80        |
| responsibility allowances   |             |                    |
| Print costs                 | £10,798.74  | £8255.72           |
| Staff:                      |             |                    |
| training                    |             | £1,450             |
| transport costs             | £23.00      |                    |
| team away day               |             | £210               |
| Member training             |             | £175               |
| Stationery / books / keys   | £400.63     | £120.67            |
| Venue / other special       | £1739.60    | £500               |
| events / guest and          |             |                    |
| security costs              |             |                    |
| Refreshment recharges       | £3102.00    | £1308.00           |
| Total                       | £356,091.82 | £386,389.19        |