

Governance and Resources Scrutiny Commission 14 th December 2015 Quarterly Finance Update	Item No 6
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Outline

Funding from Central Government to local authorities has been reducing year on year since 2010. The Governance and Resources Scrutiny Commission have requested to receive regular updates on the Council's financial position.

The Overall Financial Position, Property Disposal and Acquisitions Report describes the Council's financial position as at the end of August 2015. It highlights the key areas of spend and outlines the forecast position of the Council's budget accounts 'General Fund' and the 'HRA'.

The Capital Programme Update report outlines the current position of the Capital Programme. The capital programme for 2015/16 includes capital project for Children and Young People's Services, Finance and Resources, Health and Community Services and the Directorate of Housing Services. The report recommends investment in schemes which will bring real benefits to local residents and other users of Council services.

This update will also cover actions from the previous meeting.

1. The Commission requested for a report on the breakdown of the reasons for the 700 staff leaving the organisation.
2. The Commission requested for an update on the impact of efficiencies to date on the whole organisation and the Council's ability to achieve its aims and outcomes.

Action

The Commission is requested to note the report, presentation and ask questions.