

Governance and Resources Scrutiny Commission 9 th February 2015 Fees and Charges – 2015/16 Budget Setting Process	Item No 6
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Outline

The purpose of the attached reports are to provide Members with an update on the annual budget setting process – The setting of Fees and Charges.

Attached are the following:

- Fees and Charges cover report
- Medium Term Planning Forecast Document
- Appendix 1
- Appendix 2
- Appendix 3

The 2015/16 budget report is still being finalised. G&R is provided with the MTPR report discussed by Cabinet, this outlines the 15/16 budget strategy approved. This information will be accompanied by a presentation on the night.

Action

The Commission is requested to note the reports and ask questions.